

Appendix 2

Advertised Call for Submission No.2148

**Description of catchments and services by
catchment**

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Introduction

This document provides:

- An overview of Department of Health Regions
- MHCSS catchments
- Service profile by Department of Health region and MHCSS catchment.

Overview of Department of Health Regions

The Department of Health delivers services through its eight geographical regions.

There are three metropolitan regions:

- Eastern Metropolitan Region
- North & West Metropolitan Region
- Southern Metropolitan Region.

and five rural regions:

- Barwon-South Western Region
- Gippsland Region
- Grampians Region
- Hume Region
- Loddon Mallee Region.

Department's eight geographic regions play an important role as we strive to achieve the best health and well-being for all Victorians. Their local intelligence, relationships and delivery role provide a key interface for the work of the department, public health services, local government and other stakeholders.

Regions are responsible for:

- providing advice on the planning and development of programs and services to address changing needs
- monitoring the delivery and performance of most funded health and aged care services
- working with stake holders to identify and implement service system improvements
- undertaking specified regulatory functions relating to the Supported Residential Services sector and environmental health.

Demographic information and health status profiles in each Department of Health Region is available at: <http://www.health.vic.gov.au/regions/index.htm>

Service catchments

MHCSS will be delivered across 15 service catchments. In metropolitan Melbourne, there will be a total of nine catchments. The non-metropolitan area is divided into a total of seven catchments.

Please note while Barwon is also an identified catchment, this catchment is a launch site for DisabilityCare Australia (DCA). MHCSS currently provided in Barwon are quarantined and are not subject to re-tendering. The Barwon DCA launch site covers the area of the Greater City of Geelong, Shires of Colac-Otway and Surf Coast and Borough of Queenscliff.

Figure 1 Mental Health Community Support Services Catchments - Regional Victoria

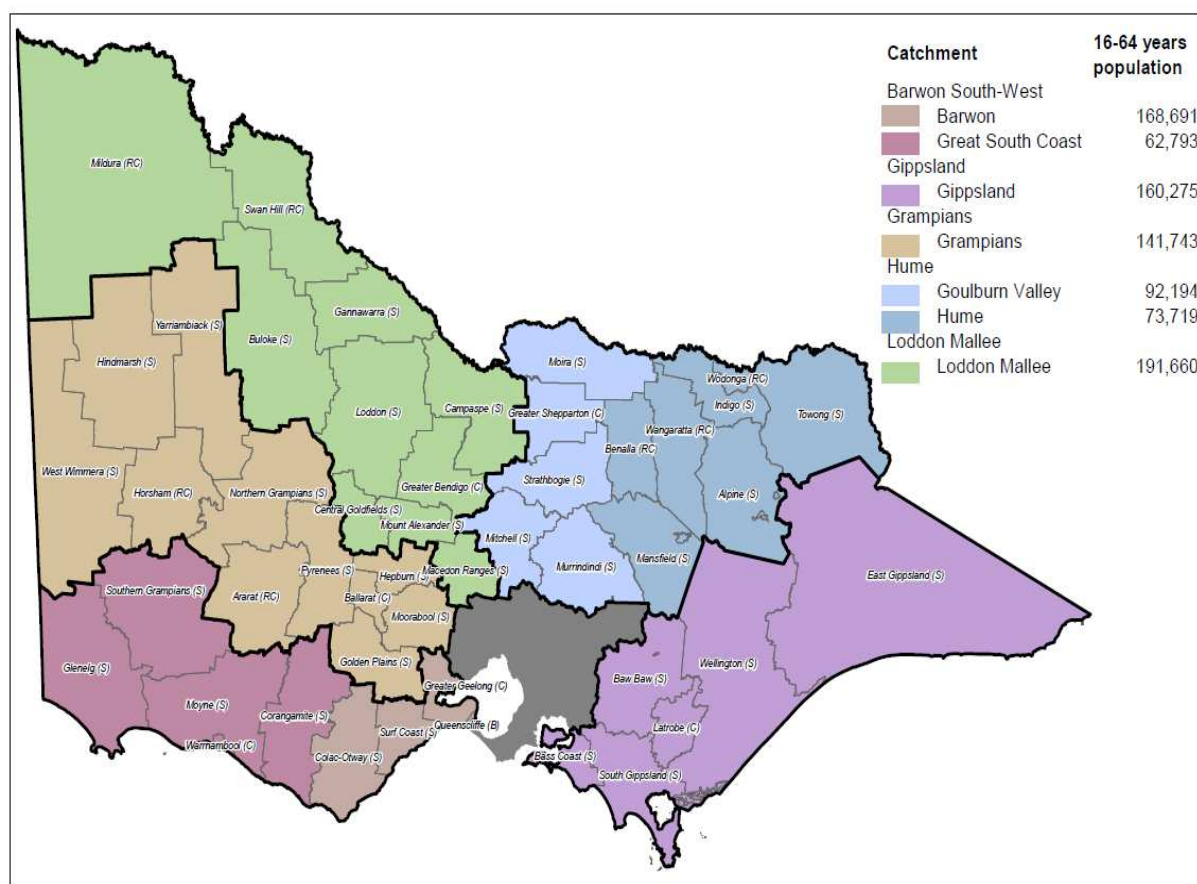
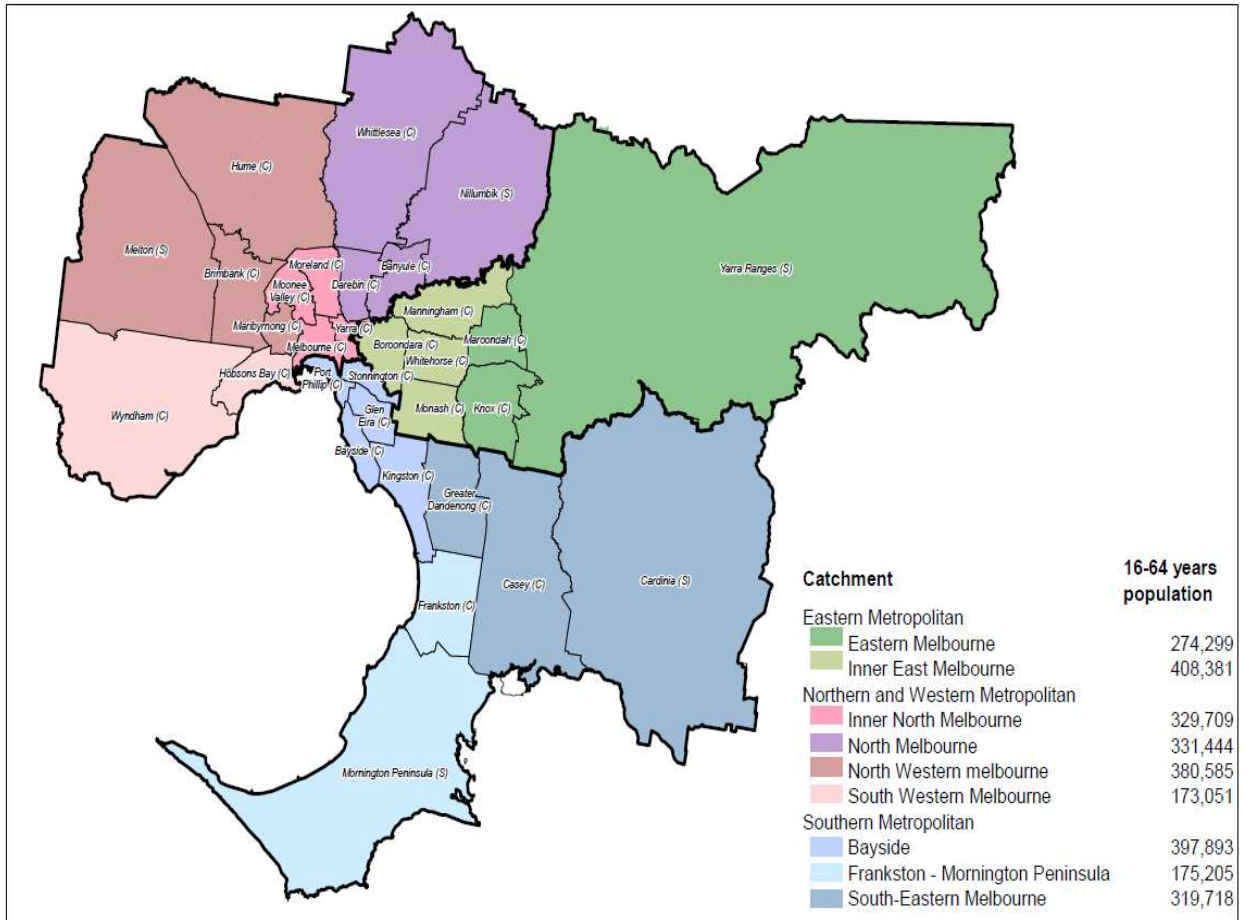


Figure 2 Mental Health Community Support Services Catchments - Metropolitan Melbourne



Service profile by region and catchment

Service Profile: Region-based services

Youth Residential Rehabilitation (YRR) services are regional services. Service providers will be required to accept referrals from across the region more broadly. Table 1 provides indicates total funding per funded bed for each facility. Figures are based on 2013-14 prices. Please note The Department will not pay for any beds in addition to the number of funded physical beds as specified in Table 1.

Table 1: Overview of Youth Residential Rehabilitation Services

| Facility by Department of Health Region | Location (Service Catchment & LGA) | Number of funded physical beds | Bed day rate per funded physical bed | Total available funding per facility per annum |
|---|---|--------------------------------|--------------------------------------|--|
| Gippsland Region | | | | |
| Traralgon YRR | Gippsland (City of LaTrobe (Traralgon)) | 10 | \$158 | \$577,100 |
| Loddon Mallee Region | | | | |
| Bendigo YRR | Loddon Mallee (City of Bendigo) | 10 | \$158 | \$577,100 |
| Hume Region | | | | |
| Shepparton YRR | Goulburn Valley (City of Shepparton) | 10 | \$158 | \$577,100 |
| Wodonga YRR | Hume (City of Wodonga) | 10 | \$158 | \$577,100 |
| Barwon South West Region¹ | | | | |
| Warrnambool YRR | Great South Coast (City of Warrnambool) | 10 | \$158 | \$577,100 |
| Grampians Region | | | | |
| Ballarat YRR | Grampians (City of Ballarat) | 10 | \$158 | \$577,100 |
| Eastern Metropolitan Region | | | | |
| Hawthorn YRR | Inner East Melbourne (City of Boroondara) | 8 | \$158 | \$461,700 |
| Box Hill YRR | Inner East Melbourne (City of Whitehorse) | 10 | \$158 | \$577,100 |
| Wantirna YRR | Eastern Melbourne (City of Knox) | 9 | \$158 | \$519,400 |

¹ The 10 bed Geelong YRR is not in scope for recommissioning as this YRR service is part of the DisabilityCare Australia launch site.

| Facility by Department of Health Region | Location (Service Catchment & LGA) | Number of funded physical beds | Bed day rate per funded physical bed | Total available funding per facility per annum |
|--|--|--------------------------------|--------------------------------------|--|
| Southern Metropolitan Region | | | | |
| Noble Park YRR | South East Melbourne (City of Greater Dandenong) | 10 | \$158 | \$577,100 |
| Moorabbin YRR | Bayside (City of Kingston) | 10 | \$158 | \$577,100 |
| Seaford YRR | Frankston-Mornington-Peninsula (City of Frankston) | 10 | \$158 | \$577,100 |
| North West Metropolitan Melbourne | | | | |
| Reservoir YRR | North Melbourne (City of Darebin) | 8 | \$158 | \$461,700 |
| Rosanna YRR | North Melbourne (City of Banyule) | 8 | \$158 | \$461,700 |
| St Albans YRR | North Western Melbourne (City of Brimbank) | 9 | \$158 | \$519,400 |
| Essendon YRR | Inner North Melbourne (City of Moonee Valley) | 7 | \$158 | \$404,000 |

Notes:

Funding provided since 2004-05 for dual diagnosis capacity building will no longer be provided as a separate funding stream. Under the new arrangements this funding will be provided as an integrated part of the bed day rate for all YRR services.

The Department of Health has for some time allocated funding for 164 beds through the youth residential rehabilitation funding stream. A recent state wide internal review confirmed that there are, and have only ever been, 159 beds operating in these services. In the new MHCSS arrangements for YRR, funding will only be allocated for the number of actual on-site beds available in each of the in scope services (which excludes the YRR at Geelong). Where funding was allocated in excess of operating beds it has historically been used instead by YRR service providers for non-bed 'outreach' based services. Under new arrangements such support to young people living in the community will be provided through the individualised client support packages component of the MHCSS program, rather than the YRR component. Prospective Service Providers of YRR may also submit for individualised client support packages.

Under the reformed program, the policy intention is that provision of YRR services will be funded on a non 24 hour support basis, consistent with the aim of promoting independence and self management by client's at a bed day rate of \$158 per funded bed. However, in recognition of historic funding and service arrangement at two YRR services (Bendigo and Wantirna), a higher rate (\$184 per funded bed) may be payable to these YRR services if a Prospective Service Provider/s submits proposals that demonstrate they will be better meeting the needs of more complex clients (including clients aged 16-18 years) through models that necessitate 24/7 staff coverage at these sites.

Service Profile: Catchment-based services and functions

The service profile for each catchment and indicative available funding is detailed in the following tables. Figures are based on 2013-14 prices.

Southern Metropolitan Melbourne Region

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|--------------------------------|---|-----------------------------------|---|--|---|--|
| Bayside | City of Port Phillip City of Glen Eira City of Bayside City of Stonnington | Inner South East AMHS | \$300,000 | \$5,869,300 76,700 hours | \$577,100 | \$48,000 |
| South-Eastern Melbourne | City of Greater Dandenong City of Casey Cardinia Shire | Dandenong AMHS | \$300,000 | \$5,727,400 74,900 hours | \$577,100 | \$48,000 |
| Frankston-Mornington Peninsula | City of Frankston Mornington Peninsula Shire | Peninsula AMHS | \$300,000 | \$2,931,200 38,300 hours | \$577,100 | \$48,000 |
| TOTAL | - | - | \$900,000 | \$14,527,900 | \$1,731,300 | \$144,000 |

North West Metropolitan Melbourne

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-----------------------|------------------------------|-----------------------------------|---|--|---|--|
| Inner North Melbourne | City of Moreland | Inner West AMHS | \$300,000 | \$5,292,200 69,200 hours | \$404,000 | \$48,000 |
| | City of Moonee Valley | | | | | |
| | City of Melbourne | | | | | |
| | City of Yarra | Inner Urban East | | | | |
| North Melbourne | City of Whittlesea | Northern AMHS | \$300,000 | \$5,506,600 72,000 hours | \$923,400 | \$48,000 |
| | City of Darebin | | | | | |
| | City of Banyule | North East AMHS | | | | |
| Shire of Nillumbik | | | | | | |

North West Metropolitan Melbourne (continued)

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------------|------------------------------|-----------------------------------|---|--|---|--|
| North Western Melbourne | Shire of Melton | Mid West AMHS | \$300,000 | \$6,980,100 91,200 hours | \$519,400 | \$48,000 |
| | City of Brimbank | | | | | |
| | City of Hume | | | | | |
| | City of Maribyrnong | South West AMHS | | | | |
| South Western Melbourne | City of Hobsons Bay | South West AMHS | \$300,000 | \$2,918,000 38,100 hours | | \$48,000 |
| | City of Wyndham | | | | | |
| TOTAL | - | - | \$1,200,000 | \$20,696,900 | \$1,846,800 | \$192,000 |

Eastern Metropolitan Melbourne

| Service catchment | Local government authorities | Area Mental Health Service | Community intake assessment function indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|----------------------|--|----------------------------|---|--|---|--|
| Eastern Melbourne | Shire of Yarra Ranges | Outer East AMHS | \$300,000 | \$4,547,800 59,400 hours | \$519,400 | \$48,000 |
| | City of Knox City of Maroondah | | | | | |
| Inner East Melbourne | City of Boroondara | Inner Urban East | \$300,000 | \$6,499,900 85,000 hours | \$1,038,800 | \$48,000 |
| | City of Manningham City of Whitehorse City of Monash | Central East AMHS | | | | |
| TOTAL | - | - | \$600,000 | \$11,047,700 | \$1,558,200 | \$96,000 |

Barwon South-East

| Service catchment | Local government authorities | Area Mental Health Service | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------|--|------------------------------|---|--|---|--|
| Great South Coast | Shire of Glenelg Shire of Southern Grampians Shire of Moyne City of Warrnambool Shire of Corangamite | Glenelg (South Western) AMHS | \$300,000 | \$1,265,200 16,500 hours | \$577,100 | \$48,000 |
| TOTAL | - | - | \$300,000 | \$1,265,200 | \$577,100 | \$48,000 |

Gippsland

| Service catchment | Local government authorities | Area Mental Health Service | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------|--|----------------------------|---|--|---|--|
| Gippsland | Shire of Bass Coast Shire of South Gippsland Shire of Baw Baw Shire of Wellington City of LaTrobe Shire of East Gippsland | Gippsland AMHS | \$300,000 | \$2,750,600 36,000 hours | \$577,100 | \$48,000 |
| TOTAL | - | - | \$300,000 | \$2,750,600 | \$577,100 | \$48,000 |

Grampians

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------|--|-----------------------------------|---|--|---|--|
| Grampians | City of Ballarat Shire of Moorabool Shire of Golden Plains Shire of Pyrenees Rural City of Ararat Shire of North Grampians Rural City of Horsham Shire of West Wimmera Shire of Hindmarsh Shire of Yarriambiack Shire of Hepburn | Grampians AMHS | \$300,000 | \$2,522,300 33,000 hours | \$577,100 | \$48,000 |
| TOTAL | - | - | \$300,000 | \$2,522,300 | \$577,100 | \$48,000 |

Hume

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$ per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours per annum | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------|---|-----------------------------------|---|--|---|--|
| Goulburn Valley | Shire of Moira City of Greater Shepparton Shire of Strathbogie Shire of Mitchell Shire of Murrindindi | Goulburn and Southern AMHS | \$300,000 | \$1,543,300 20,200 hours | \$577,100 | \$48,000 |
| Hume | Rural City of Wodonga Rural City of Wangaratta Rural City of Benalla Shire of Indigo Shire of Towong Shire of Mansfield Shire of Alpine | North Eastern AMHS | \$300,000 | \$1,225,200 16,000 hours | \$577,100 | \$48,000 |
| TOTAL | - | - | \$600,000 | \$2,768,500 | \$1,154,200 | \$96,000 |

Loddon Mallee

| Service catchment | Local government authorities | Area Mental Health Service (AMHS) | Community intake assessment function Indicative \$m per annum | Individualised client support packages Indicative \$ per annum and indicative volume of hours | Youth Residential Rehabilitation Indicative \$ per annum | Catchment based planning function Indicative \$ per annum |
|-------------------|------------------------------|--|--|--|---|--|
| Loddon Mallee | Rural City of Mildura | Northern Mallee AMHS | \$300,000 | \$4,331,800 56,600 hours | \$577,100 | \$48,000 |
| | Rural City of Swan Hill | Loddon Campaspe (Southern Mallee) AMHS | | | | |
| | Shire of Buloke | | | | | |
| | Shire of Gannawarra | | | | | |
| | Shire of Loddon | | | | | |
| | Shire of Campaspe | | | | | |
| | Greater City of Bendigo | | | | | |
| | Shire of Central Goldfields | | | | | |
| | Shire of Mount Alexander | | | | | |
| | Shire of Macedon Ranges | | | | | |
| TOTAL | - | - | \$300,000 | \$4,331,800 | \$577,100 | \$48,000 |